

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT GFS CODELIST FOR MUKURWE-INI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2015/2016**

S/NO	Project Name	Project Number	Activity	Amount	Status
<b>ADMINISTRATION</b>					
1	Employees Salaries	4-019-098-211100-100-2015/2016-001	Payment of staff salaries and gratuity	1,903,272.00	statutory
2	Goods and Services	4-019-098-2210000-100-2015/2016-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	1,500,000.00	statutory
3	NSSF	4-019-098-2120500-100-2015/2016-001	Payment of NSSF Deductions	129,600.00	statutory
4	NHIF	4-019-098-2120200-100-2015/2016-002	Payment of NSSF Deductions	54,600.00	statutory
5	Committee Expenses	4-019-098-2210802-100-2015/2016-003	Payment of Committee sitting allowances	2,156,905.00	statutory
6	CDF office block	4-019-098-3110104-112-2015/2016-001	Completion of office block. (ramp, tiles, reroofing of old office, PA sound system, hall furniture)	5,000,000.00	ongoing
<b>M&amp;E</b>					
7	Goods and Services	4-019-098-2210000-111-2015/2016-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	299,905.00	statutory
8	Committee expenses	4-019-098-2210802-111-2015/2016-002	Payment of Committee sitting allowances,transport and conferences	500,000.00	statutory
9	CDFC/PMC Capacity Building	4-019-098-2210700-111-2015/2016-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	statutory
10	<b>Emergency</b>	4-019-098-2640200-101-2015/2016-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	statutory

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11	<b>Constituency sports tournament</b>	4-019-098-2640509-112-2015/2016-001	Purchase of sports equipment, trophies, balls and games kits Rugi Combined Team, Mukurwe-ini West combined team, Gikondi combined team, Mukurweini Central combined team.	900,000.00	ongoing
12	<b>Enviroment</b>	4-019-098-2640510-112-2015/2016-001	Tree planting on public land and riparian reserves in Mukurwe-ini District Headquarters, Gumba field, Karindi-Nguruini, Kagunyu water pan, Kihuti	900,000.00	ongoing
<b>BURSARY</b>					
13	Bursary Secondary Schools	4-019-098-2640101-103-2015/2016-001	Disbursement of bursary to needy students	8,000,000.00	ongoing
14	Bursary Tertiary Schools, institutions	4-019-098-2640102-103-2015/2016-002	Disbursement of bursary to needy students	6,800,000.00	ongoing
15	Mocks/CATs	4-019-098-2640103-103-2015/2016-003	Printing and distribution of Mock/CATs	200,000.00	ongoing
<b>EDUCATION</b>					
16	Nyakahuho Primary School	4-019-098-2630204-104-2015/2016-001	Flooring, painting, electricity extension, fitting of window panes for 6 classrooms	1,500,000.00	new
17	Kiirungi Primary School	4-019-098-2630204-104-2015/2016-002	Flooring, painting and fitting of window panes for 6 class rooms.	1,500,000.00	new
18	Wanguru Primary School	4-019-098-2630204-104-2015/2016-003	Flooring, painting, electricity extension, fitting of window panes for 6 classrooms	1,500,000.00	new
19	Gikondi Primary School	4-019-098-2630204-104-2015/2016-004	Flooring, painting, electricity extension, fitting of window panes for 6 classrooms	1,500,000.00	new
20	Mutonga Primary School	4-019-098-2630204-104-2015/2016-005	Flooring, painting, electricity extension, fitting of window panes for 6 classrooms	1,500,000.00	new

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21	Kanunga Primary School	4-019-098-2630204-104-2015/2016-006	Flooring, painting and fitting of window panes for 6 class rooms.	1,500,000.00	new
22	Wanjithi Primary School	4-019-098-2630204-104-2015/2016-007	Flooring, painting, electricity extension, fitting of window panes for 6 classrooms	1,500,000.00	new
23	Kaheti Primary School	4-019-098-2630204-104-2015/2016-008	Flooring, painting, electricity extension, fitting of window panes for 6 classrooms	1,500,000.00	new
24	Karaguririo Primary School	4-019-098-2630204-104-2015/2016-009	Construction of 2 new class rooms. (Walling, roofing, fitting of window panes, flooring and painting)	1,500,000.00	new
25	Ndiaini Primary School	4-019-098-2630204-104-2015/2016-010	Flooring, painting, electricity extension, fitting of window panes for 6 classrooms	1,500,000.00	new
26	Kiang'ondu Primary School	4-019-098-2630204-104-2015/2016-011	Flooring, painting, electricity extension, fitting of window panes for 5 classrooms	1,300,000.00	new
27	ACK Githi Primary School	4-019-098-2630204-104-2015/2016-012	Flooring, painting, electricity extension, fitting of window panes for 6 classrooms	1,500,000.00	new
28	Gathuki Mundu Primary School	4-019-098-2630204-104-2015/2016-013	Flooring, painting and fitting of window panes for 6 class rooms.	1,500,000.00	new
29	Mutwewathi Primary School	4-019-098-2630204-104-2015/2016-014	Construction of 2 new class rooms.	1,500,000.00	new
30	Kaiini Primary School	4-019-098-2630204-104-2015/2016-015	Flooring, painting, electricity extension, fitting of window panes for 5 classrooms	1,300,000.00	new
31	Rutune Primary School	4-019-098-2630204-104-2015/2016-016	Construction of 2 class rooms.	1,500,000.00	new
32	Kinuri Primary School	4-019-098-2630204-104-2015/2016-017	Flooring, painting and fitting of window panes for 6 class rooms.	1,500,000.00	new
33	Mihuti Primary School	4-019-098-2630204-104-2015/2016-018	Flooring, painting and fitting of window panes for 6 class rooms.	1,500,000.00	new

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34	Ngamwa Primary School	4-019-098-2630204-104-2015/2016-019	Completion of renovations. (Flooring, painting, electricity extension, fitting of window panes for 6 classrooms)	1,000,000.00	ongoing
35	Kariara Primary School	4-019-098-2630204-104-2015/2016-020	Completion of renovations. (Flooring, painting, electricity extension, fitting of window panes for 6 classrooms)	1,000,000.00	ongoing
<b>Secondary Schools</b>					
36	Ngoru Orthodox Secondary Sch	4-019-098-2630205-104-2015/2016-001	Completion of dining hall.(painting, furniture)	500,000.00	new
37	Ngamwa Secondary School	4-019-098-2630205-104-2015/2016-002	Construction of dining hall (walling, flooring, painting, fitting of window panes and doors and roofing)	4,000,000.00	new
38	Gathiriti Secondary School	4-019-098-2630205-104-2015/2016-003	Construction of 2 new class rooms. (walling, flooring, painting, fitting of window panes and doors and roofing)	2,000,000.00	new
39	Karaba Secondary School	4-019-098-2630205-104-2015/2016-004	Construction of 2 new class rooms. (walling, flooring, painting, fitting of window panes and doors and roofing)	2,000,000.00	new
40	Gaikundo Secondary School	4-019-098-2630205-104-2015/2016-005	Completion of dining hall. (plastering, glazing, flooring external finishing, wiring, furniture and ceiling)	2,000,000.00	new
41	South Tetu Secondary School	4-019-098-2630205-104-2015/2016-006	Completion of class rooms. (slab, and roofing upper floor)	2,000,000.00	new
42	Njiruini Secondary School	4-019-098-2630205-104-2015/2016-007	Construction of 2 new class rooms. (walling, flooring, painting, fitting of window panes and doors and roofing)	2,000,000.00	new

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43	Mihuti Secondary School	4-019-098-2630205-104-2015/2016-008	Completion of dining hall (flooring, plastering, fitting of doors and window panes and wiring)	1,360,348.00	new
44	Kiuu Secondary School	4-019-098-2630205-104-2015/2016-009	Construction of new storeyed Classroom block (walling, flooring, painting, fitting of window panes and doors and roofing)	2,900,000.00	new
45	Kimondo Secondary School	4-019-098-2630205-104-2015/2016-010	Construction of 2 new class rooms. (walling, flooring, painting, fitting of window panes and doors and roofing)	2,000,000.00	new
<b>ELECTRIFICATION</b>					
46	Ichamara Administration block	4-019-098-2640506-108-2015/2016-001	wiring & Connection	100,000.00	new
47	AP Headquarters	4-019-098-2640506-108-2015/2016-002	KPLC Connection	35,000.00	new
48	TAC Hall Gikondi	4-019-098-2640506-108-2015/2016-003	electricity connection.	100,000.00	new
49	Thangathi AP Post	4-019-098-2640506-108-2015/2016-004	electricity connection.	100,000.00	new
50	Ngorano Nursery	4-019-098-2640506-108-2015/2016-005	Wiring of 2 no offices	100,000.00	new
51	Kaheti AP Post	4-019-098-2640506-108-2015/2016-006	electricity connection.	100,000.00	new
52	Thuci AP Post	4-019-098-2640506-108-2015/2016-007	Wiring of 2 no offices	100,000.00	ongoing
53	Nduma AP Post	4-019-098-2640506-108-2015/2016-008	electricity connection.	100,000.00	ongoing
54	Thangathi Social Hall	4-019-098-2640506-108-2015/2016-009	electricity connection.	100,000.00	new



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<b>SECURITY</b>				
Kanguruwe Assistant Chiefs Office	4-019-098-264507-108-2015/2016-001	Construction of office	1,000,000.00	new
<b>TOTAL</b>			<b>86,307,277.00</b>	