

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 098

CONSTITUENCY: MUKURWEINI

FINANCIAL YEAR: 2019-2020

S/NO	NAME OF PROJECT	PROJECT ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries and gratuity	3,722,543.92	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, publications and advertisements	2,212,809.53	New
3	NHIF	Payment of NHIF Deductions	80,400.00	New
4	NSSF	Payment of NSSF Deductions	207,360.00	New
5	Committee Expenses	Payment of Committee sitting allowances	2,018,950.00	New
6	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/ NG-CDFCs on NG-CDF Related issues	2,000,000.00	New
7	Committee expenses	Payment of Committee sitting allowances and transport and conferences	1,280,000.00	New
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	841,031.72	New
9	Bursary Secondary Schools	Payment of Bursary to needy students	23,750,000.00	New
10	Bursary Tertiary Institutions- Colleges, Universities, Institutes	Payment of Bursary to needy students	19,378,703.46	New

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11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
12	Gaikundo Primary School	Construction to completion of 1 No. 4-doors ablution block	1,000,000.00	New
13	Gakira Primary School	Leveling of playground (100 meters by 50 meters)	1,000,000.00	New
14	Gatura Primary School	Water harvesting (Purchase of 10,000 ltrs water tank, kshs. 100,000 and installation of gutters and downpipes, Kshs. 100,000)	200,000.00	New
15	Gikondi Primary School	Purchase of 2 No. tables (Kshs. 40,000.00) and 20 No. (Kshs. 160,000.00) Chairs for persons with disability	200,000.00	New
16	Ithanji Primary School	Renovation to completion of 4 No. classrooms- flooring, plastering, painting, glazing) Kshs 1.2 million) and construction of 4 doors toilet Kshs 1 million)	2,200,000.00	New
17	Kariara Primary School	Renovation to completion of 1 No. office (wiring, painting, flooring and plastering and external key pointing)	450,000.00	New
18	Maganjo Primary School	Construction to completion of 1 No. 4-doors ablution block	1,000,000.00	New
19	Mukui Primary School	Purchase of three tanks (10,000 litres each), installation of gutters- Kshs 400,000 and cut off drainage Kshs 100,000) for 4 No. classrooms	500,000.00	New
20	Mutonga Primary School	Flooring and painting of 1 No. toilet	100,000.00	New

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21	Thukuma Primary School	Renovation to completion of 2 No. classrooms (flooring, roof repair, plastering and external key pointing)- Kshs 800,000, fencing -chain link, concrete poles for the compound of size 200 by 200 meters and installation of gate Kshs 1,200,000)	2,000,000.00	New
22	Wanjithi Primary School	Leveling of playground (100 meters by 50 meters)	1,021,272.17	New
23	Karundu Primary School	Construction to completion of 1 No. 4-doors ablution block	1,000,000.00	New
				New
24	Karaba Secondary School	Construction to completion of Kitchen Kshs 1,250,000) and Installation of 2 No. Standard Energy Saving Jikos Kshs 250,000)	1,500,000.00	New
25	Giathugu Secondary School	Construction to completion of a library complete with shelves with 80 students capacity	3,000,000.00	New
26	Karindi Secondary School	Construction to completion of Administration block with 6 No. offices Kshs 3,500,000) and construction of 1No. Classroom Kshs 1,000,000	4,500,000.00	New
27	Ack Kiuu Secondary School	Installation of columns, walling, beams, finishes and slab of 2 No storeyed classrooms(upper floor)	2,500,000.00	New
28	Karundu Secondary School	Construction to completion of 1 No. classroom	1,000,000.00	New
29	Kibutio Secondary School	Construction to completion and equipping of a standard laboratory 40 students capacity	3,500,000.00	New

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S/NO	NAME OF PROJECT	PROJECT ACTIVITIES	AMOUNT ALLOCATED	STATUS
30	Rev. Muhoro Secondary School	Purchase of 40 lockers and 40 chairs	200,000.00	New
31	Kihuti Secondary School	Renovation to completion of 1 No. dining Hall of 400 students capacity (flooring, plastering, key pointing externally, roof repair and painting)	2,000,000.00	New
32	Rev. Muhoro Secondary School	Construction to completion of 1 No ground floor classroom with the structural capacity to accommodate one more storey above ie with columns, beams, bases, suspended slab and staircase	2,300,000.00	New
33	St. Thomas Gatura Secondary School	Replacement of roofing sheets and installation gutters of 3No. Classrooms, 10,000 water tank, Kshs. 100,000 complete with water base (700,000) cutting slope and stone pitching and drainage channels for 8No. Classrooms (1.3m)	2,000,000.00	New
34	Karindi Secondary School	Purchase of 40 lockers and 40 chairs	200,000.00	New
35	Karundu Secondary School	Purchase of 40 lockers and 40 chairs	200,000.00	New
36	Tambaya Secondary School	Construction to completion and equipping of 1 No. standard laboratory with 40 students capacity	3,500,000.00	New
37	Ack Kiuu Secondary School	Purchase of 40 lockers and 40 chairs	200,000.00	New

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38	ACK Kiuu Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
39	Gaikundo Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
40	Gathiriti Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.33	New
41	Gathungururu Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
42	Giathugu Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.33	New
43	Gikondi Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New

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44	Kaharo Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
45	Kaheti Boys High School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
46	Kaheti Girls Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
47	Karaba Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.33	New
48	Karindi Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
49	Karundu Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New

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50	Kibutio Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
51	Kihate Orphans Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
52	Kihuti Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
53	Kimondo Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
54	Mihuti Secondary School	Carry out tree planting-purchase of seedlings,manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
55	Mukurwe-ini Boys Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New

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56	Mweru Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
57	Ndiaini Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
58	Ngamwa Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
59	Ngoru Orthodox Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
60	Njiruini Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
61	Rev. Muhoro Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.33	New

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62	Rutune Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
63	South Tetu girls High School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.33	New
64	St John Thunguri Orthodox	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.33	New
65	St Thomas Gatura Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
66	Tambaya Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
67	Thangathi Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New

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68	Wamutitu Secondary School	Carry out tree planting-purchase of seedlings, manure/fertilizer and digging holes (3000 Seedlings- exotic, indigenous and fruits)	88,624.34	New
69	Gikondi Ward combined teams.i.eWangera FC, M.T.T.I FC , Kibutio FC, Kaharo FC and Karindi FC	Purchase of sports equipment ie. 15 trophies, 50 balls,30 nets and 80 games kits and carry out tournaments.	686,838.62	New
70	Mukurwe-ini Ward Central combined teams. i.eThunguri FC, Mbugwa FC, Ichamara FC, Thangathi FC and Ithanji FC	Purchase of sports equipment ie. 15 trophies, 50 balls,30 nets and 80 games kits and carry out tournaments.	686,838.62	New
71	Mukurwe-ini West Ward combined teams.i.eTambaya FC, Kiawamururu FC, Ndiaini FC, Gaikundo FC and Kanunga FC	Purchase of sports equipment ie. 15 trophies, 50 balls,30 nets and 80 games kits and carry out tournaments.	686,838.62	New

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72	Rugi Ward Combined Teams.i.e Mweru FC, Ngamwa FC, Kariara FC, Mihuti FC and Karundu FC	Purchase of sports equipment ie. 15 trophies, 50 balls,30 nets and 80 games kits and carry out tournaments.	686,838.62	New
73	Bohero, Kibutio, Wamachatha and Gatiki	Installation to completion of 4 security masts (mulika mwizi)	6,000,000.00	New
74	Gaikundo Administration Police Post	Renovation to completion of 2 no. offices (roof repair, painting, ceiling replacement of steel doors and windows)	1,500,000.00	New
75	Gikondi Chief's Office	Construction to completion of 1No. Office with 3 rooms	2,000,000.00	New
76	Kabuta Police Post	Construction to completion of 1No. Office with 3 rooms	2,200,000.00	New
77	Kariara Assistant Chief's Office	Construction to completion of 2 doors external toilet (Kshs 400,000), electrical works, ceiling, external veranda,10,000 ltrs water storage tank complete with a base and gutters for office- (Kshs 600,000)	1,000,000.00	New
78	Mukurwe-ini East Assistant County Commissioner Office	Construction to completion of Assistant County Commissioner Office HQ with 6 rooms	4,000,000.00	New

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79	Mukurwe-ini Police Headquarter	Renovation to completion of office block with 4No. offices- flooring, ceiling and painting Kshs 1,000,000 and extension to completion of office block with 4No. offices) Kshs 2,750,000	3,750,000.00	New
80	Mukurwe-ini South Assistant County Commissioners Office	Construction to completion of Assistant County Commissioners HQ with 6 rooms	4,000,000.00	New
81	Mutonga Asst. Chief's Office	Construction to completion of 1No. Office with 3 rooms	2,000,000.00	New
82	Gikondi Chief's Office	Purchase of 2 tables and 12 chairs	200,000.00	New
83	Kabuta Police Post	Purchase of 2 tables and 12 chairs	200,000.00	New
84	Mukurwe-ini East Assistant County Commissioners Office	Purchase of 3 tables and 16 chairs	400,000.00	New
85	Mukurwe-ini Police Headquarter	Purchase of 4 tables and 12 chairs	250,000.00	New
86	Mukurwe-ini South Assistant County Commissioners Office	Purchase of 3 tables and 16 chairs	400,000.00	New
87	Mutonga Assistant Chief's Office	Purchase of 2 tables and 12 chairs	200,000.00	New

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88	Rural Electrification Authority	Matching fund - (Installation of four transformers in Mukurwe-ini west, Mukurwe-ini Central, Gikondi and Rugi)	5,000,000.00	New
89	NG-CDF Office	Installation of gate Kshs 250,000) and landscaping of compound - ground leveling finished with loose chippings and storm water drainage Kshs 300,000)	550,000.00	New
			139,106,021.14	