

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL FOR MUKURWE-INI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/2019**

<b>S/NO</b>	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	2,429,403.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, publications, advertisements	2,412,809.53	Ongoing
3	NSSF	Payment of NSSF Deductions	103,240.00	Ongoing
4	NHIF	Payment of NSSF Deductions	37,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances	1,560,000.00	Ongoing
<b>MONITORING,EVALUATION and CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	791,226.27	Ongoing

7	Committee expenses	Payment of Committee sitting allowances.transport and conferences	1,280,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/ NG-CDFCs on NG-CDF Related issues	1,200,000.00	Ongoing
<b>BURSARY</b>				
9	Bursary Secondary Schools	Payment of Bursary to needy students	16,015,481.85	Ongoing
10	Bursary Tertiary Institutions- Colleges, Universities, Institutes	Payment of Bursary to needy students	13,000,000.00	Ongoing
<b>EMERGENCY</b>				
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	New
<b>SPORTS</b>				
12	Rugi ward Combined Team i.e. Mweru FC, Ngamwa FC, Kariara FC,Mihuti FC and Karundu FC	Purchase of sports equipment, trophies, balls and games kits	500,204.38	New

13	Mukurwe-ini West Ward combined team i.e. Tambaya FC, Kiawamururu FC, Ndiaini FC, Gaikundo FC and Kanunga FC	Purchase of sports equipment, trophies, balls and games kits	500,204.38	New
14	Gikondi Ward combined team i.e. Wangera Fc, M.T.T.I. Fc, Kibutio FC, Kaharo FC and Karindi FC	Purchase of sports equipment, trophies, balls and games kits	500,204.38	New
15	Mukurwe-ini Ward Central	Purchase of sports equipment, trophies, balls and	500,204.37	New
	<b>PRIMARY SCHOOL</b>			
16	Ningaini Primary School	Construction of 2 supporting columns and water harvesting for 1 No classroom	325,000.00	New
17	Gathiriti Primary School	Plastering, painting & flooring for 1 No. administration block	800,000.00	New
18	Karindi Primary School	Renovation of 4 No. Classrooms (oversite concrete to floor and screed finishing above a stable ground + D36d with compacted hardcore, plaster to walls, steel doors and windows water harvesting: gutters and 1 water tank and painting) and storm	1,145,507.00	New

19	Mukui Primary School	Renovation of 4No. Classrooms (oversite concrete to floor and screed finishing above a stable ground with compacted hardcore, plaster to walls ,steel doors and windows water harvesting: gutters and 1 water tank and painting) and storm water control	2,301,517.00	New
20	Githunguri Primary School	Renovation of 5No. Classrooms(oversite concrete to floor and screed finishing above a stable ground with compacted hardcore,plaster to walls ,steel doors and windows water harvesting; gutters and 1 water tank and painting)	2,871,892.00	New

21	Ichamara Primary School	Renovation of 1No. Classroom(oversite concrete to floor and screed finishing above a stable ground with compacted hardcore, plaster to walls ,steel doors and windows and gutters,downpipe and 1 10,000 litres storage tank - Kshs 400,000 and construction of a disability friendly toilet Kshs 800,000	1,200,000.00	New
22	Kangurwe Primary School	Renovation of 3No. Classrooms (floor hacking and screed finishing,plaster to walls ,steel doors and windows water harvesting (gutters and 1 no. water tank 10,000 lts and painting)	1,145,508.00	New
23	Karaguririo Primary School	Construction of 1.No classroom	1,478,286.00	New
24	Kiamurathe Primary School	Renovation of 6 no classrooms and head teacher's office (plastering,flooring,steel doors and windows, painting, glazing and electrical works)	2,429,517.00	New

	SECONDARY SCHOOL PROJECTS			
25	St. John Thunguri Secondary School	Partitioning of 1No. Classroom to 4 no. offices (internal partitions ceiling, painting, doors and windows Kshs 712,690.60), electrical works and water harvesting (gutters and 1 no. water tank - 10,000 lts- Kshs 100,000	812,690.60	New
26	ACK Kiuu Secondary school	Plastering, flooring, steel doors and windows, painting, glazing and electrical works for 2 No. classrooms	1,025,000.00	New
27	St. Anne Githunguri Girls Secondary Sch	Construction of septic tank, soak pit, installation of fowl drainage system (inspection chambers, sewer drainage pipes) and plumbing fittings for 2 No housing units	2,280,349.80	New

28	Gathungururu Girls Secondary School	Construction of 2 No ground floor classrooms with the structural capacity to accommodate one more storey above	2,956,572.00	New
29	South Tetu Girls High School	Extension of a dining hall 30ft*20ft (walling, columns,steel windows doors,slab and finishings)	3,500,000.00	New
30	Kaheti Boys High School	Extension of a dormitory 20m*10m(walling, columns,steel windows doors slab and finishings)	3,150,000.00	New
31	Ngoru Orthodox Secondary School	Renovation of kitchen( reconstruction of roof, walling, plastering, flooring and painting)	1,000,000.00	New
32	Gathiriti Secondary School	Construction of a standard laboratory Kshs 2,200,000) and equipments i.e fume chamber and water & gas system Kshs 1,300,000)	3,500,000.00	New
	<b>NG~CDF OFFICE</b>			

33	NG-CDF Office	Partitioning of 1No. office, painting and tiling of NG-CDF Office Kshs 560,000) and purchase of 1 table and 3 chairs Kshs 100,000)	660,000.00	New
<b>SECURITY</b>				
34	Mihuti Asst. Chief's Office	Purchase of Office Furniture ie. 2 tables and 11 chairs	150,000.00	New
35	Wanjithi Asst Chief's Office-	Purchase of Office Furniture ie. 2 tables and 11 chairs	150,000.00	New
36	Kirerema Asst Chef's Office	Purchase of Office Furniture ie. 2 tables and 11 chairs	150,000.00	New
37	Gakindu Chiefs Office	Purchase of Office Furniture ie. 2 tables and 11 chairs	150,000.00	New
38	Ack Kiuu Secondary School	Purchase of Furniture i.e 40 desks and 40 chairs	200,000.00	New
39	St. John Thunguri Secondary School	Purchase of Furniture i.e 40 desks and 40 chairs	200,000.00	New
40	Ningaini Primary School	Purchase of Furniture i.e 35 desks and 35 chairs	175,000.00	New

41	Mihuti Assistant Chief's Office	Construction of 2 door external toilet Kshs 400,000), electrical works,ceiling,external veranda, construction of a waiting bay in the office Kshs 583,685) water storage tank 10,000 litres complete with a base for office Kshs 100,000)	1,083,685.00	New
42	Wanjithi Assistant Chief's office	Construction of 2 door external toilet Kshs 400,000), electrical works,ceiling,external veranda, construction of a waiting bay in the office Kshs 583,685) water storage tank 10,000 litres complete with a base for office Kshs 100,000)	1,083,685.00	New

43	Kirerema Assistant Chief's office	Construction of 2 door external toilet Kshs 600,000), electrical works,ceiling,external veranda, construction of a waiting bay in the office Kshs 854,984) purchase of water storage tank10,000 litres complete with a base for office Kshs 150,000)	1,604,984.00	New
44	Karaba Police Lines	Instalation of ceiling,water harvesting (gutters and 1 no. water tank - 10,000 lts and electrical works for 2 no. offices	478,020.00	New
45	Gakindu Chief's Office	Roof repair and painting, internal partitioning and ceiling at the chiefs office.	782,473.00	New
46	Ichamara Administration Police Post	Construction of office block and armoury	1,681,400.00	New
	<b>TOTAL</b>		<b>87,040,058.01</b>	