

| <b>NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD</b> |                               |  |                     |               |
|--|-------------------------------|--|---------------------|---------------|
| <b>PROJECT GFS CODELIST FOR MUKURWE-INI NG-CDF.</b>            |                               |  |                     |               |
| <b>FINANCIAL YEAR 2016/2017</b>                                |                               |  |                     |               |
| <b>S/NO</b>  | <b>Project Name</b>           | <b>Project activity</b>  | <b>Amount</b>       | <b>Status</b> |
| 1  | Emergency                     | To cater for unforeseen occurrences in the constituency during the financial year  | 4,094,827.00        | New           |
|  | <b>TOTAL</b>                  |  | <b>4,094,827.59</b> |               |
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| <b>FINANCIAL YEAR 2016/2017</b>                                |                               |  |                     |               |
| <b>S/NO</b>  | <b>Project Name</b>           | <b>Project activity</b>  | <b>AMOUNT</b>       | <b>STATUS</b> |
|  | <b>ADMINISTRATIO</b>          |  |                     |               |
| 1  | Employees Salaries            | Payment of staff salaries and gratuity   | 2,314,000.00        | On going      |
| 2  | Goods and Services            | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, publications, advertisements | 654,866.22          | On going      |
| 3  | NSSF                          | Payment of NSSF Deductions   | 143,000.00          | On going      |
| 4  | NHIF                          | Payment of NSSF Deductions   | 65,000.00           | On going      |
| 5  | Committee Expenses            | Payment of Committee sitting allowances  | 1,491,237.22        | On going      |
|  | <b>MONITORING &amp;</b>       |  |                     |               |
| 7  | Goods and Services            | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence   | 566,547.69          | On going      |
| 8  | Committee expenses            | Payment of Committee sitting allowances, transport and conferences   | 767,073.00          | On going      |
| 9  | NG-CDFC/PMC Capacity Building | Undertake Training of the PMCs/ NG-CDFCs on NG-CDF Related issues  | 1,000,000.00        | On going      |
|  | <b>ENVIRONMENT</b>            |  |                     |               |

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| <b>FINANCIAL YEAR 2016/2017</b>                                |                                   |  |               |               |
| <b>S/NO</b>  | <b>Project Name</b>               | <b>Project activity</b>                                      | <b>Amount</b> | <b>Status</b> |
| 11   | Ngoru Orthodox Secondary School   | Carry out tree planting-purchase of seedlings.               | 150,000.00    | New           |
| 12   | Mutwewathi Primary School         | Carry out tree planting-purchase of seedlings.               | 150,000.00    | New           |
| 13   | Kibutio Secondary School          | Carry out tree planting-purchase of seedlings.               | 150,000.00    | New           |
| 14   | Nyakahuho Primary School          | Carry out tree planting-purchase of seedlings.               | 150,000.00    | New           |
| 15   | Kiawaita Primary School           | Carry out tree planting-purchase of seedlings.               | 150,000.00    | New           |
| 16   | Wachee Primary                    | Carry out tree planting-purchase of seedlings.               | 150,000.00    | New           |
|  | <b>SPORTS</b>                     |  |               |               |
| 18   | Rugi Combined Team.               | Purchase of sports equipment, trophies, balls and games kits | 225,000.00    | New           |
| 19   | Mukurwe-ini West combined team    | Purchase of sports equipment, trophies, balls and games kits | 225,000.00    | New           |
| 20   | Gikondi combined team.            | Purchase of sports equipment, trophies, balls and games kits | 225,000.00    | New           |
| 21   | Mukurwe-ini Central combined team | Purchase of sports equipment, trophies, balls and games kits | 225,000.00    | New           |
|  | <b>BURSARY</b>                    |  |               |               |
| 23   | Bursary Secondary Schools         | Disbursement of Bursary to needy students                    | 9,000,000.00  | On going      |

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| <b>FINANCIAL YEAR 2016/2017</b>                                |  |   |               |               |
| <b>S/NO</b>  | <b>Project Name</b>                    | <b>Project activity</b>   | <b>Amount</b> | <b>Status</b> |
| 24   | Bursary Tertiary Schools, institutions | Disbursement of Bursary to needy students   | 11,900,000.00 | On going      |
| 25   | Social Security Programs               | Payment of contribution to NHIF   | 1,000,000.00  | New           |
|  | <b>PRIMARY</b>                         |   |               |               |
| 27   | Gakira Primary School                  | Flooring, painting, electricity extension, fitting of window panes for 4 classrooms | 600,000.00    | New           |
| 28   | Kaharo Primary School                  | Flooring, painting, electricity extension, fitting of window panes for 4 classrooms | 600,000.00    | New           |
| 29   | Muthuthini Primary School              | Flooring, painting, electricity extension, fitting of window panes for 6 classrooms | 1,000,000.00  | New           |
| 30   | Gakima Primary School                  | Flooring, painting, electricity extension, fitting of window panes for 6 classrooms | 1,000,000.00  | New           |
| 31   | Ichamara Primary School                | Flooring, painting, electricity extension, fitting of window panes for 6 classrooms | 1,000,000.00  | New           |
| 32   | Kihuti Primary School                  | Flooring, painting, electricity extension, fitting of window panes for 6 classrooms | 1,000,000.00  | New           |
| 33   | Mweru Primary School                   | Flooring, painting, electricity extension, fitting of window panes for 5 classrooms | 800,000.00    | New           |
| 34   | Maganjo Primary School                 | Flooring, painting, electricity extension, fitting of window panes for 6 classrooms | 1,000,000.00  | New           |

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| <b>FINANCIAL YEAR 2016/2017</b>                                |                          |   |               |               |
| <b>S/NO</b>  | <b>Project Name</b>      | <b>Project activity</b>   | <b>Amount</b> | <b>Status</b> |
| 35   | Mbugwa Primary School    | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms | 1,500,000.00  | New           |
| 36   | Gatura Primary School    | Flooring, painting, electricity extension, fitting of window panes for 6 classrooms | 1,000,000.00  | New           |
| 37   | Muhito Primary School    | Flooring, painting, electricity extension, fitting of window panes for 7 classrooms | 1,200,000.00  | New           |
| 38   | Gathiriti Primary School | Construction of School Office block   | 1,000,000.00  | New           |
| 39   | Karaguririo Primary      | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms | 1,500,000.00  | New           |
| 40   | Kiawaita Primary School  | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms | 1,500,000.00  | New           |
| 41   | Matiraini Primary School | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms | 1,500,000.00  | New           |
| 42   | Kianyaga Primary School  | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms | 1,500,000.00  | New           |
| 43   | Ningaini Primary School  | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms | 1,500,000.00  | New           |
| 44   | Githagara Primary School | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms | 1,500,000.00  | New           |
| 45   | Karindi Primary School   | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms | 1,500,000.00  | New           |

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| <b>FINANCIAL YEAR 2016/2017</b>                                |                          |  |               |               |
| <b>S/NO</b>  | <b>Project Name</b>      | <b>Project activity</b>  | <b>Amount</b> | <b>Status</b> |
| 46   | Wahari Primary School    | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms  | 1,500,000.00  | New           |
| 47   | Nguura Primary School    | Construction of 1 no. classroom Kshs 1,000,000& renovation of 3 no. class rooms (flooring, painting, electricity extension & fitting of window panes) Kshs 500,000 | 1,500,000.00  | New           |
| 48   | Gathitu Primary School   | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms  | 1,500,000.00  | New           |
| 49   | Thangathi Primary School | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms  | 1,500,000.00  | New           |
| 50   | Ithanji Primary School   | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms  | 1,500,000.00  | New           |
| 51   | Kihate Primary School    | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms  | 1,500,000.00  | New           |
| 52   | Matuto Primary School    | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms  | 1,500,000.00  | New           |
| 53   | Kigathi Primary School   | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms  | 1,500,000.00  | New           |
| 54   | Wachee Primary School    | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms  | 1,500,000.00  | New           |
| 55   | Thukuma Primary School   | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms  | 1,500,000.00  | New           |

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| <b>FINANCIAL YEAR 2016/2017</b>                                |                                   |   |                      |               |
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| 56   | Mukui Primary School              | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms   | 1,500,000.00         | New           |
| 57   | Kiamurathe Primary                | Flooring, painting, electricity extension, fitting of window panes for 8 classrooms   | 1,500,000.00         | New           |
|  | <b>SECONDARY</b>                  |   |                      |               |
| 59   | South Tetu girls High School      | Completion of class room renovations (windows, glazing & plaster for 2 no. class rooms)   | 800,000.00           | New           |
| 60   | Rev. Muhoro Secondary School      | Construction of 2no. classrooms   | 2,000,000.00         | New           |
| 61   | Giathugu Secondary School         | Completion of kitchen (roofing, partitioning, windows doors,)<br>Completion of hall (plastering, glazing internal & external finishes | 1,000,000.00         | On going      |
|  | <b>TOTAL</b>                      |   | <b>74,701,724.13</b> |               |
| 1  | Mukurwe-ini Boys Secondary School | Purchase of 1 projector   | 100,000.00           | New           |
| 2  | Kaheti Boys High School           | Purchase of 1 projector   | 100,000.00           | New           |
| 3  | Tambaya Secondary School          | Purchase of 1 projector   | 100,000.00           | New           |
| 4  | Gikondi Secondary School          | Purchase of 1 projector   | 100,000.00           | New           |

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| <b>FINANCIAL YEAR 2016/2017</b>                                |                                   |                         |               |               |
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| 5  | Gathungururu Secondary School     | Purchase of 1 projector | 100,000.00    | New           |
| 6  | Mweru Secondary School            | Purchase of 1 projector | 100,000.00    | New           |
| 7  | Ndiaini Secondary School          | Purchase of 1 projector | 100,000.00    | New           |
| 8  | Kimondo Secondary School          | Purchase of 1 projector | 100,000.00    | New           |
| 9  | Karindi Secondary School          | Purchase of 1 projector | 100,000.00    | New           |
| 10   | Mihuti Secondary School           | Purchase of 1 projector | 100,000.00    | New           |
| 11   | Kaharo Secondary School           | Purchase of 1 projector | 100,000.00    | New           |
| 12   | Wamutitu Secondary School         | Purchase of 1 projector | 100,000.00    | New           |
| 13   | Kibutio Secondary School          | Purchase of 1 projector | 100,000.00    | New           |
| 14   | St Thomas Gatura Secondary School | Purchase of 1 projector | 100,000.00    | New           |

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| <b>FINANCIAL YEAR 2016/2017</b>                                |                                 |                         |               |               |
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| 15   | Thangathi Secondary School      | Purchase of 1 projector | 100,000.00    | New           |
| 16   | ACK Kiuu Secondary School       | Purchase of 1 projector | 100,000.00    | New           |
| 17   | Kihuti Secondary School         | Purchase of 1 projector | 100,000.00    | New           |
| 18   | Ngoru Orthodox Secondary School | Purchase of 1 projector | 100,000.00    | New           |
| 19   | Rutune Secondary School         | Purchase of 1 projector | 100,000.00    | New           |
| 20   | Ngamwa Secondary School         | Purchase of 1 projector | 100,000.00    | New           |
| 21   | Gaikundo Secondary School       | Purchase of 1 projector | 100,000.00    | New           |
| 22   | Njiruini Secondary School       | Purchase of 1 projector | 100,000.00    | New           |
| 23   | Kaheti Girls Secondary School   | Purchase of 1 projector | 100,000.00    | New           |
| 24   | Kihate Orphans Secondary School | Purchase of 1 projector | 100,000.00    | New           |
| 25   | Karundu Secondary School        | Purchase of 1 projector | 100,000.00    | New           |

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| <b>FINANCIAL YEAR 2016/2017</b>                                |                              |                         |                     |               |
| <b>S/NO</b>  | <b>Project Name</b>          | <b>Project activity</b> | <b>Amount</b>       | <b>Status</b> |
| 26   | St John Thunguri Orthodox    | Purchase of 1 projector | 100,000.00          | New           |
| 27   | Karaba Secondary School      | Purchase of 1 projector | 100,000.00          | New           |
| 28   | Gathiriti Secondary School   | Purchase of 1 projector | 100,000.00          | New           |
| 29   | South Tetu girls High School | Purchase of 1 projector | 100,000.00          | New           |
| 30   | Rev. Muhoro Secondary School | Purchase of 1 projector | 100,000.00          | New           |
| 31   | Giathugu Secondary School    | Purchase of 1 projector | 100,000.00          | New           |
|  | <b>TOTAL</b>                 |                         | <b>3,100,000.00</b> |               |