

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:		Constituency: MUKURWE-INI		Financial Year: 2020-2021	
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS	
1	Employees Salaries	Payment of staff salaries and gratuity	3,659,795.00	New	
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, publications, advertisements	2,212,809.53	New	
3	NSSF	Payment of NSSF Deductions	207,360.00	New	
4	NHIF	Payment of NHIF Deductions	84,000.00	New	
5	Committee Expenses	Payment of Committee sitting allowances	2,061,368.23	New	
6	Bursary Secondary Schools	Payment of bursary to needy students.	19,180,000.00	New	
7	Bursary Tertiary Institutions- Colleges & Universities	Payment of bursary to needy students.	16,505,090.89	New	

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8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,206.90	New	
9	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	652,666.38	New	
10	Committee expenses	Payment of Committee sitting allowances, transport and conferences	1,280,000.00	New	
11	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/ NG-CDFCs on NG-CDF Related issues	2,000,000.00	New	
12	Rugi Ward Combined Teams; Mweru FC, Ngamwa FC, Kariara FC, Mihuti FC and Karundu FC	Purchase of sports trophies Kshs.30,000, balls and uniforms Kshs.350,000 and carry out tournaments Kshs.160,444.40	435,444.40	New	
13	Mukurwe-ini West Ward combined teams; Tambaya FC, Kiawamururu FC, Ndiaini FC, Gaikundo FC and Kanunga FC	Purchase of sports trophies Kshs.30,000, balls and uniforms Kshs.350,000 and carry out tournaments Kshs.160,444.41	435,444.40	New	

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14	Gikondi Ward combined teams ;Wangera FC, M.T.T.I FC, Kibutio FC, Kaharo FC and Karindi FC	Purchase of sports trophies Kshs.30,000, balls and uniforms Kshs.350,000 and carry out tournaments Kshs.160,444.42	435,444.40	New	
15	Mukurwe-ini Ward Central combined teams; Thunguri FC, Mbugwa FC, Ichamara FC, Thangathi FC and Ithanji FC	Purchase of sports trophies Kshs.30,000, balls and uniforms Kshs.350,000 and carry out tournaments Kshs.160,444.43	435,444.39	New	
16	Mukurwe-ini Boys Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.38	New	
17	Kaheti Boys High School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.38	New	
18	Tambaya Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.38	New	

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19	Gikondi Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.38	New	
20	Gathungururu Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.38	New	
21	Mweru Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.38	New	
22	Ndiaini Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.38	New	
23	Kimondo Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.38	New	

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24	Karindi Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.38	New	
25	Mihuti Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.38	New	
26	Kaharo Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.38	New	
27	Wamutitu Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.38	New	
28	Kibutio Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS	
29	St Thomas Gatura Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	
30	Thangathi Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	
31	ACK Kiuu Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	
32	Kihuti Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	
33	Ngoru Orthodox Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS	
34	Rutune Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	
35	Ngamwa Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	
36	Gaikundo Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	
37	Njiruini Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	
38	Kaheti Girls Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	

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39	Kihate Orphans Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	
40	Karundu Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	
41	St John Thunguri Orthodox	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	
42	Karaba Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	
43	Gathiriti Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS	
44	South Tetu girls High School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	
45	Rev. Muhoro Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	
46	Giathugu Secondary School	Carry out tree planting; purchase of 2,500 exotic, indigenous and fruits seedlings, manure/fertilizer and digging holes	56,186.37	New	
47					
48	Karaba Primary School	Renovation to completion of 4No. Classrooms; flooring, plastering, key pointing externally, roof repair and panting and screed finishing Kshs.1,400,000, installation of gutters Kshs.40,000 and purchase of 5,000 litres water tank Kshs.60,000	1,500,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS	
49	Nyakahuho Primary School	Renovation to completion of 3 Classrooms; floor hacking, plastering, key pointing externally, roofing and painting Kshs.1,200,000, installation of gutters Kshs.40,000 and purchase of 5,000 litres water tank Kshs.60,000 and installation of gate Kshs.200,000	1,500,000.00	New	
50	Mutwewathi Primary School	Construction to completion of administration block with 3 offices Kshs.2,500,000 and construction of 6 doors pit latine block Kshs.800,000	3,300,000.00	New	
51	Ichamara Primary School	Construction to completion of 2 door disability friendly WC ablution block	1,000,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS	
52	Gathukimundu Primary School	Renovation to completion of 1 Classrooms; flooring, plastering, key pointing externally, roof repair and panting Kshs.300,000, installation of gutters Kshs.40,000 and purchase of 5,000 litres water tank Kshs.60,000 and construction to completion of 8 door Pit latrine Kshs.1,000,000	1,400,000.00	New	
53	Githagara Primary School	Renovation to completion of 3 Classrooms; flooring, plastering, key pointing externally, roof repair and painting Kshs.1,000,000 and construction to completion of 8 doors pit latrine to completion Kshs.1,000,000	2,000,000.00	New	
54	Gachiriro Primary School	Construction to completion of administration block with 3 Offices	2,300,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS	
55	Kagarii Primary School	Renovation of 3 Classrooms; flooring, plastering, key pointing externally, roof repair and painting Kshs.900,000, installation of gutters Kshs.40,000 and purchase of 5,000 litres water tank Kshs.60,000 and construction of 8 door pit latrine to completion Kshs.1,000,000	2,000,000.00	New	
56	Mbugwa Primary School	Construction to completion of 10 doors exhaustable toilet block	1,400,000.00	New	
57	Kiirungi Primary School	Fencing of school compound by chainlink and concrete poles; 200meters by 200 meters Kshs.850,000 and installation of gate Kshs.150,000	1,000,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS	
58	Kigathi Primary School	Construction of 10 doors exhaustable toilet with soak pit and urinal Kshs.1,500,000 , Construction of 5 support columns and veranda behind the 3 roomed administration office block Kshs.500,000	2,000,000.00	New	
59	Ndiaini Girls Secondary School	Construction to completion of 1 standard laboratory with 40 students capacity	3,000,000.00	New	
60	Rev. Muhoro Secondary School for the deaf	Drilling of borehole with a depth of 400 meters	2,000,000.00	New	
61	Wamutitu Secondary School	Construction to completion of 1 standard laboratory with 40 students capacity	3,000,000.00	New	
62	St. Augustine Gikondi Secondary School	Construction to completion of a 400 students capacity Multipurpose Hall	5,500,000.00	New	
63	South Tetu Girls Secondary School	Completion of a 240 students capacity dinning hall; windows and painting and flooring	1,000,000.00	Ongoing	

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64	Mukurwe-ini Boys High School	Construction to completion of 50 bed capacity dormitory	3,000,000.00	New	
65	St. Cecilia Kaheti Girls Secondary School	Construction to completion of a 160 students capacity dining hall	3,000,000.00	New	
66	Gatura Assistant Chief's Office	Construction to completion of 3 offices block Kshs.1,200,000 and construction of an external 2 doors ablution block with septic tank, soak pit and urinal Kshs.1,000,000	2,200,000.00	New	
67	Gikondi Police Post	Construction to completion of 4 offices block with amoury	3,750,000.00	New	
68	Ithanji Assistant Chief's Office	Construction to completion of 3 offices block Kshs.1,200,000 and construction of an external 2 doors ablution block with septic tank, soak pit and urinal Kshs.1,000,000	2,200,000.00	New	

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69	Kiharo Assistant Chief's Office	Construction to completion of 3 offices block Kshs.1,200,000 and construction of an external 2 doors ablution block with septic tank, soak pit and urinal Kshs.1,000,000	2,200,000.00	New	
70	Mbiuini Chief's Office	Construction to completion of 3 offices block Kshs.1,200,000 and construction of an external 2 doors ablution block with septic tank, soak pit and urinal Kshs.1,000,000	2,200,000.00	New	
71	Gathea Assistant Chief's Office	Construction to completion of 3 offices block Kshs.1,200,000 and construction of an external 2 doors ablution block with septic tank, soak pit and urinal Kshs.1,000,000	2,200,000.00	New	
72	Igana Chief's Office	Construction to completion of 2 doors ablution block with septic tank and soak pit	1,000,000.00	New	

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73	Karaba Police Post	Construction to completion of 2 doors ablution block with septic tank and soak pit	1,000,000.00	New	
74	Kaharo Assistant Chief's Office	Construction to completion of 3 offices block Kshs.1,200,000 and construction of an external 2 doors ablution block with septic tank, soak pit and urinal Kshs.1,000,000	2,200,000.00	New	
75	Gakinduini Chief's Office Hub	Installation of Constituency Innovation Hubs in Partnership with Ministry of ICT through Telkom Kenya.	1,169,256.80	New	
76	Kaheti High School Hub	Installation of Constituency Innovation Hubs in Partnership with Ministry of ICT through Telkom Kenya.	1,169,256.80	New	

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77	Karaba Police Post Hub	Installation of Constituency Innovation Hubs in Partnership with Ministry of ICT through Telkom Kenya.	1,169,256.80	New	
78	Giathugu Chief's Office Hub	Installation of Constituency Innovation Hubs in Partnership with Ministry of ICT through Telkom Kenya.	1,169,256.80	New	
79	Gatura Assistant Chief's Office	Purchase of 2 tables Kshs.80,000 and 12 chairs Kshs.120,000	200,000.00	New	
80	Gikondi Police Post	Purchase of 4 tables Kshs.130,000 and 12 chairs Kshs.120,000	250,000.00	New	
81	Ithanji Assistant Chief's Office	Purchase of 2 tables Kshs.80,000 and 12 chairs Kshs.120,000	200,000.00	New	
82	Kiharo Assistant Chief's Office	Purchase of 2 tables Kshs.80,000 and 12 chairs Kshs.120,000	200,000.00	New	
83	Mbiuini Chief's Office	Purchase of 2 tables Kshs.80,000 and 12 chairs Kshs.120,000	200,000.00	New	

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84	Gathea Assistant Chief's Office	Purchase of 2 tables Kshs.80,000 and 12 chairs Kshs.120,000	200,000.00	New	
85	Igana Chief's Office	Purchase of 2 tables Kshs.80,000 and 12 chairs Kshs.120,000	200,000.00	New	
86	Kaharo Assistant Chief's Office	Purchase of 2 tables Kshs.80,000 and 12 chairs Kshs.120,000	200,000.00	New	
87	Ichamara Primary School	Purchase of two disability tables Kshs.60,000 and 20 disability chairs Kshs.90,000	150,000.00	New	
88	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, publications, advertisements	180,000.00	New	
			124,025,879.31		
	NG-CDF Motor Vehicle	Purchase of constituency motor vehicle Toyota, Hilux Double cabin 4WD	6,400,000.00	New	

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	All 97 Public Schools in Mukurwe-ini (Mukurwe-ini Boys Secondary School , Kaheti Boys High School, Tambaya Secondary School , Gikondi Secondary School , Gathungururu Secondary School , Mweru Secondary School , Ndiaini Secondary School , Kimondo Secondary School , Karindi Secondary School, Mihuti Secondary School , Kaharo Secondary School , Wamutitu Secondary School , Kibutio Secondary School , St Thomas Gatura Secondary School , Thangathi Secondary School , ACK Kiuu Secondary School , Kihuti Secondary School , Ngoru Orthodox Secondary School , Rutune Secondary School , Ngamwa Secondary School , Gaikundo Secondary School , Njiruini Secondary School , Kaheti Girls Secondary School , Kihate Orphans Secondary School , Karundu Secondary School , St John Thunguri	Purchase of 2No. Banners (13,000) and 3No Posters(6,000) (as per MOH covid awareness guidelines for each school	1,843,000.00	New	

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65	Rural Electrification Authority	Matching fund - 4 Installation of transformers and their maximisation in Mukurwe-ini west, Mukurwe-ini Central, Gikondi and Rugi)	5,000,000.00	New	
			13,243,000.00		
			137,268,879.31		