

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**Code:098**

**Constituency:MUKURWEINI**

**Financial Year: 2022-2023**

<b>S/N O</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
1	Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity campaigns	96,513.98	New
2	Bank service commission and charges	Payment of bank service commission and charges	50,000.00	New
3	Casual labour and Internship	Payment of 1 staff basic wages	110,000.00	New
4	Contractual employees	Payment of 7 staff basic salaries	2,494,140.00	New
5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Catering services (receptions), accommodation, gifts, food and drinks	100,000.00	New
6	Courier and Postal Services	Payment of courier and postal Services	700,000.00	New
7	Electricity	Payment of electricity charges	180,000.00	New
8	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of general office supplies (papers, pencils, forms, small office equipment)	450,000.00	New
9	Gratuity-contractual employees	Payment of gratuity to 7 NG-CDFC staff	487,309.00	New
10	Hire of Training Facilities and Equipment	Hire of training facilities and equipment	150,000.00	New
11	Hire of Transport	Payment of hire of transport	40,000.00	New
12	Leave allowance	Payment of leave allowances to 7 NG-CDFC staff	65,499.00	New
13	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKA 265U Toyota Double Cab)	200,000.00	New
14	Maintenance of Office Furniture and Equipment	Payment of maintenance of office furniture and equipment	30,000.00	New
15	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKA 265U Toyota Double Cab)	250,000.00	New
16	NG-CDFC allowance	Payment of NG-CDFC allowance charges	1,248,000.00	New
17	NSSF	Employer contribution to NSSF for 7 NG-CDFC staff	181,440.00	New
18	Other committee expenses	Payment of other committee expenses	300,000.00	New
19	Other Fuels (wood, charcoal, cooking ga)	Payment of other fuels (wood, charcoal, cooking gas expenses)	10,000.00	New

20	Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants for transport of GK vehicles	650,000.00	New
21	Remuneration of Instructors and Contract Based Training Services	Payment of instructors and contract based training services	100,000.00	New
22	Sanitary and Cleaning Materials, Supplies and Services	Purchase of sanitary and cleaning materials, supplies and services	50,000.00	New
23	Supplies and Accessories for Computers and Printers	Purchase of supplies and accessories for computers and printers	50,000.00	New
24	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone expenses	60,000.00	New
25	Trade Shows and Exhibitions	Payment of trade shows and exhibitions	20,000.00	New
26	Travel Allowance on training	Payment of travel allowance	200,000.00	New
27	Water & sewerage charges	Payment of water and sewerage charges	20,000.00	New
28	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
29	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	32,375,000.00	New
30	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,500,000.00	New
31	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	500,000.00	New
			<b>64,304,091.98</b>	
1	Gachiro Primary School	Renovation to completion of 4 classrooms: floor tiling, plastering, key pointing externally and painting.	800,000.00	New
2	Gaikundo Primary School	Renovation to completion of 4 classrooms: floor tiling, plastering, key pointing externally and painting.	800,000.00	New
3	Gakima Primary School	Renovation to completion of 4 classrooms: floor tiling, plastering, key pointing externally and painting.	800,000.00	New
4	Gakira Primary School	Renovation to completion of 4 classrooms: floor tiling, plastering, key pointing externally and painting.	800,000.00	New
5	Gathiriti Primary School	Renovation to completion of 4 classrooms: floor tiling, plastering, key pointing externally and painting.	800,000.00	New
6	Gathitu Primary School	Renovation to completion of 4 classrooms: floor tiling, plastering, key pointing externally and painting.	800,000.00	New
7	Gathukimundu Primary School	Renovation to completion of 4 classrooms: floor tiling, plastering, key pointing externally and painting.	800,000.00	New

8	Gatura Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
9	Giathugu Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
10	Gikondi Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
11	Githagara Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
12	Githi Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
13	Githung'ung'u Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
14	Githunguri Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
15	Ichamara Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
16	Ithanji Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
17	Ititu Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
18	Kagarii Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
19	Kaharo Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
20	Kaheti Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
21	Kaini Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
22	Kangurwe Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
23	Kanunga Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
24	Karaba Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
25	Karaguririo Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New

26	Kariara Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
27	Karindi Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
28	Karundu Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
29	Kiamurathe Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
30	Kiang'onde Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
31	Kianyaga Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
32	Kiawaita Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
33	Kiawamururu Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
34	Kibutio Primary School.	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
35	Kigathi primary school	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
36	Kihate Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
37	Kihuti Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
38	Kiirungi Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
39	Kinuri Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
40	Maganjo Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
41	Matiraini Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
42	Matuto Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
43	Mbugwa Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New

44	Mihuti Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
45	Muhito Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
46	Mukui Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
47	Muthuthini Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
48	Mutonga Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
49	Mutwewathi Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
50	Mwati Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
51	Mweru Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
52	Ndiaini Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
53	Ngamwa Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
54	Nguura Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
55	Ningaini Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
56	Nyakahuho Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
57	Rutune Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
58	Tambaya Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
59	Thangathi Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
60	Thukuma Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
61	Wachee Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New

62	Wahari Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
63	Wang'era Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
64	Wanguru Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
65	Wanjithi Primary School	Renovation to completion of 4 classrooms: floor tiling,plastering,key pointing externally and painting.	800,000.00	New
66	Gathitu Primary School	Levelling of 50 metres by 100 meters playfield	500,000.00	New
67	Karundu Primary School	Levelling of 50 metres by 100 meters playfield	500,000.00	New
68	Mukurwe-ini NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Mukurwe-ini NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
69	Mutonga Primary School	Levelling of 50 metres by 100 meters playfield	500,000.00	New
70	NG-CDFC Office	Construction by extension of office block to create 2 extra offices.	2,353,739.70	New
71	Accommodation Allowance	Payment of Accommodation Allowance	300,000.00	New
72	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00	New
73	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
74	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	250,000.00	New
75	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during NG-CDFC and staff training and workshops	200,000.00	New
76	Hire of Transport	Payment of Hire of Transport	50,000.00	New
77	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	100,000.00	New
78	NG-CDFC allowance	Payment of NG-CDFC allowance	1,248,000.00	New
79	Other committee expenses	Payment of Other committee expenses	520,000.00	New
80	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during signing of performance contract	40,000.00	New
81	Publishing and Printing Services	Payment of Publishing and Printing Services	400,000.00	New

82	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	252,000.00	New
83	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services NG-CDFC training	150,000.00	New
84	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00	New
85	Travel Allowance on training	Payment of travel allowance	226,450.00	New
86	Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
87	Sports activities	Facilitate Constituency Football Sports tournament Kshs.1,500,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,464,300.66	New
88	Kangurwe Police Post	Construction of 1st phase one storey office comprising of two rooms on the ground floor.	2,000,000.00	New
89	Accommodation Allowance	Payment of Accommodation Allowance	250,000.00	New
90	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	107,150.00	New
91	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	75,000.00	New
92	Oversight Committee allowance	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	600,000.00	New
93	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00	New
94	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	250,000.00	New
			<b>68,146,640.36</b>	
		<b>GRAND TOTAL</b>	<b>132,450,732.34</b>	